

BALDOCK AREA COMMITTEE BUDGET 2021/22

FUNDS BROUGHT FORWARD FROM 2020/21

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
BALDOCK TOWN	£2,528	£380	£380	£0	£2,148					
BALDOCK EAST	£1,262	£120	£120	£0	£1,142					
ARBURY	£880	£820	£820	£0	£60					
WESTON & SANDON	£357	£0	£0	£0	£357					
Total	£5,027	£1,320	£1,320	£0	£3,707					

2021/22 BUDGETS

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
BALDOCK TOWN	£2,400	£0	£0	£0	£2,400					
BALDOCK EAST	£1,000	£0	£0	£0	£1,000					
ARBURY	£900	£0	£0	£0	£900					
WESTON & SANDON	£700	£0	£0	£0	£700					
Total	£5,000	£0	£0	£0	£5,000					

BALDOCK TOWN	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Funds Brought Forward from 2020/21	£2,528								
			Magic Moments	£380		£380			
Total	£2,528			£380		£380	£0	£2,148	

BALDOCK TOWN	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
2021/22 Base Budget	£2,400								
Total	£2,400			£0		£0	£0	£2,400	

BALDOCK EAST	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Funds Brought Forward from 2020/21	£1,262		Magic Moments	£120		£120	£0		
							£0		
							£0		
							£0		
							£0		
Total	£1,262			£120		£120	£0	£1,142	

BALDOCK EAST	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
2021/22 Base Budget	£1,000						£0		
							£0		
							£0		
							£0		
							£0		
							£0		
Total	£1,000			£0		£0	£0	£1,000	

ARBURY	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Funds Brought Forward from 2020/21	£880						£0		
			Ashwell Playgroup	£570		£570	£0		
			Greening Ashwell	£250		£250	£0		
							£0		
Total	£880			£820		£820	£0	£60	

ARBURY	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
2021/22 Base Budget	£900						£0		
							£0		
							£0		
							£0		
Total	£900			£0		£0	£0	£900	

WESTON & SANDON	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Funds Brought Forward from 2020/21	£357						£0		
							£0		
							£0		
							£0		
Total	£357			£0		£0	£0	£357	

WESTON & SANDON	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
2021/22 Base Budget	£700						£0		
							£0		
							£0		
							£0		
							£0		
Total	£700			£0		£0	£0	£700	